

MINOR IRRIGATION

1. FINANCIAL TARGETS AND ACHIEVEMENTS

1.1 Programme-wise

[Rs.in Crore]

S. No.	Programme	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w.r. to R.E.
1	2	3	4	5	6	7
1.	Ground Water Recharge & Water Conservation	1.90	18.95	0.90	0.27	30
2.	Surface Water	2.00	1.00			
3.	Other Schemes (Liabilities on Completed Schemes/Charged Exp.)	0.10	0.05			
	Total	4.00	20.00	0.90	0.27	30

2. MAJOR PROGRAMME AND ACHIEVEMENT

Construction of 20 recharge trenches has been completed in the existing ponds in NCT Delhi.

FLOOD CONTROL

1. FINANCIAL TARGETS AND ACHIEVEMENTS

1.1 PROGRAMME WISE

[Rs. in Crore]

S. No.	Programme	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w.r. to R.E.
1	2	3	4	5	6	7
1.	Embankment Schemes including Access Roads & Bridges and Anti Erosion Works & Beautification	23.55	3.72	4.96	6.17	124.39
2.	Major Drainage/Small Drainage Schemes	214.67	37.39	16.93	13.09	77.32
3.	Water Development Schemes	1.95	0.39	0.21	0.20	95.24
4.	Charged Exp./Other Schemes	9.83	3.50	3.02	1.98	65.56
5.	Trans Yamuna Area Development Board	20.00	4.00	6.50	6.50	100.00
	Total	270.00	49.00	31.62	27.94	88.36

1.1 DEPARTMENT WISE

[Rs. in crore]

S. No.	Name of the Deptt./ Agency	Proposed Outlay of 11 th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp. w.r. to R.E.
1.	Flood Control Department	250.00	45.00	25.12	21.44	85.35
2.	Trans Yamuna Area Dev. Board	20.00	4.00	6.50	6.50	100.00
	Total	270.00	49.00	31.62	27.94	88.36

2. MAJOR PROGRAMME AND ACHIEVEMENT

Major Drainage Schemes

1. Construction of Supplementary Drain to N.G. Drain.
 - a. Drain has been excavated upto designed section in a length of 725 metre.
 - b. Lining of drain has been completed in a length of 320 metre.
 - c. RCC retaining wall has been constructed in a length of 835 metre.
2. Revamping of Supplementary Drain between Kakraula regulator to its outfall into river Yamuna i.e. 0 metre to 34500 metre.
 - a) Wall has been completed in a length of 6010 metre out of 10627 metre
 - b) Netting on 21 bridges has been completed, out of 30 nos. bridges.
3. Revamping of N.G. Drain from Basaidarapur bridge to its outfall into river Yamuna (RD 45316 metre to RD 57140 metre).
 - a) Wall has been completed in a length of 6435 metre out of 24705 metre.
 - b) Netting on 4 Nos. bridges have been completed, out of 31 Nos. bridges.

ACCESS ROADS AND BRIDGES

1. Damaged Inspection road has been repaired in a length of 1800 metre on right bank of supplementary Drain from RD 31300 metre to 32800 metre and 34200 metre to RD 34500 metre (common bank of suppl. Drain and N.G. Drain).
2. Improvement of existing road has been improved in a length of 982 metre on the left bank of suppl. Drain from RD 23218 metre to RD 24300 metre.
3. Restoration of existing road is in progress on right bank of supplementary drain from RD28085 metre was (common bank of supplementary Drain & N.G. Drain).
4. Damaged road has been repaired in a length of 800 metre on common bank of suppl. Drain and N.G. Drain from RD 25270 metre to RD 26060 metre and brick edging from RD 26060 metre to 28080 metre and providing laying 25mm thick bitumen mastic bearing coarse on bridge at RD 25075 metre, RD 26060 metre and RD 28080 metre of supplementary drain.
5. Inspection road has been constructed in a length of 800 metre covering of catch water drain along left back of suppl. drain from Mangolpuri Y block bridge at RD 19804 metre to Rithala bridge at RD 17700 metre.

PROTECTION OF GOVT. LAND

6. Boundary wall has been completed in a length of 220 metre for Protection of Govt. land from RD 34500 metre to RD 31845m on left back of supplementary Drain.